

Root Creek Water District P.O. Box 27950 Fresno, CA 93729

# NOTICE TO PROPERTY OWNERS OF PUBLIC HEARING

## November 14, 2022 at 11:00 am ON PROPOSED 2023 RATES, FEES, AND ASSESSMENTS

#### **Overview**

The Root Creek Water District (District) sustainably manages surface water and groundwater resources to provide available water supply for Agricultural and Municipal customers within the District. The District imports and delivers surface water to agricultural customers and simultaneously provides potable water, stormwater and sewer services to municipal customers. The District intends to adopt a 2023 rate schedule to recover the District's share of providing agricultural and municipal services. Rates proposed for years following 2023 are listed for informational purposes only.

The District completed a Municipal Rate Study Update in 2022, approved by the landowners in the District, to fairly determine the costs and rates for agricultural water service and municipal (Riverstone development) utility services. The costs found in Table 1., Table 2, Table 3, Table 4, and Table 5, are the estimated costs to provide services. Rates are effective January 1, 2023.

Table 1: Proposed 2023 Rates, Fees, and Assessments					
	Unit Cost (U.S. Dollars)	Unit			
Agricultural Assessment Rate	\$36.88	Per acre			
Agricultural Groundwater Recharge Fee	\$114.68	Per acre-foot of water			
Agricultural Surface Water Charge	\$162.23	Per acre-foot of water			
Municipal Wastewater Rate	\$78.13	Monthly rate per dwelling unit			
Municipal Storm Drain	\$11.19	Monthly rate per dwelling unit			

**Table 2: Proposed Municipal Bimonthly Rate Charges** 

		PROPOSED				
Category	January 1, 2023	January 1, 2024	January 1, 2025	January 1, 2026		
Municipal Water Service						
Residential Volume Rates (\$/CCF)						
Tier 1: 0 to 20 CCF	\$2.48	\$3.10	\$3.35	\$3.62		
Tier 2: over 20 CCF	\$3.64	\$4.55	\$4.91	\$5.30		
Non-residential Volume Rate (\$/CCF)						
Commercial	\$2.90	\$3.63	\$3.92	\$4.23		
Irrigation	\$2.96	\$3.70	\$4.00	\$4.32		
Meter Fees						
1"	\$59.23	\$74.04	\$79.96	\$86.36		
1.5"	\$59.23	\$74.04	\$79.96	\$86.36		
2"	\$94.77	\$118.46	\$127.94	\$138.18		
3"	\$189.54	\$236.93	\$255.87	\$276.35		
4"	\$296.15	\$370.20	\$399.80	\$431.80		
6"	\$592.30	\$740.40	\$799.60	\$863.60		
Municipal Sewer Service						
Per Dwelling Unit	\$78.13	\$97.66	\$117.19	\$140.63		
Municipal Storm Drain Service						
Per Dwelling Unit	\$11.19	\$13.99	\$17.49	\$20.11		

**Table 3: Proposed Volume Rates – Drought Conditions** 

	January 1,	January 1,	January 1,	January 1,			
Category	2023	2024	2025	2026			
Municipal Water Volume Rates (\$/CCF) – Drought Conditions							
Residential	\$3.64	\$4.55	\$4.91	\$5.30			
Commercial	\$3.64	\$4.55	\$4.91	\$5.30			
Irrigation	\$3.64	\$4.55	\$4.91	\$5.30			

Table 4: Proposed 2023	3 Connection Fees			2	<u> 2023 Fees</u>
Water	Average Density (dwellings/ac)	Low Range (lots/acre)	High Range (lots/acre)		nter Fee per elling unit
Ultra Low	1	0	1.70	\$	38,451.00
Very Low	2.00	1.70	2.50	\$	19,184.00
Low	3.00	2.50	3.50	\$	12,268.00
Medium Low	4.00	3.50	4.50	\$	9,181.00
Medium	5.00	4.50	6.00	\$	7,328.00
Medium High	10.00	6.00	9.00	\$	4,809.00
High	12.00	9.00	15.00	\$	5,105.00
Very High	20.00	15.00		\$	3,808.00
Storm Water	Runoff Coefficient	Average Density	Low Range	Storm	Water Fee per
		(dwellings/ac)	(lots/acre)	dw	elling unit
Ultra Low	0.30	0.85	0	\$	8,271
Very Low	0.35	2.00	1.70	\$	4,825
Low	0.40	3.00	2.50	\$	3,676
Medium Low	0.42	4.00	3.50	\$	2,895
Medium	0.45	5.25	4.50	\$	2,481
Medium High	0.55	10.00	6.00	\$	1,516
High	0.65	20.00	9.00	\$	896
Very High	0.80	20.00	15.00	\$	1,103
					water Fee per
Wastewater				dw	elling unit

**Table 5: Proposed Agricultural Water Rate Adjustments** 

	PROPOSED				
Category (\$/acre foot)	January 1,				
	2023	2024	2025	2026	2027
Groundwater Recharge Fee	\$114.68	\$125.61	\$135.17	\$142.32	\$149.91
Surface Water Fee	\$162.23	\$178.22	\$192.33	\$203.06	\$214.44

### **Public Participation**

Any member of the public may request data indicating the estimated cost required to provide the service for which the fee or service charge is levied, and the revenue sources anticipated to provide the service by emailing <a href="mailto:info@rootcreekwd.com">info@rootcreekwd.com</a>. Members of the public may comment on the proposed rates in writing or in person at the public hearing, so long as they are received prior to the conclusion of the public hearing. Written requests/correspondence may be submitted by mail to the Root Creek Water District Secretary at P.O. Box 27950, Fresno, CA 93729.

Information may also be found at: <a href="https://rootcreekwd.com/meetings-and-policies/">https://rootcreekwd.com/meetings-and-policies/</a>

## Notice of a Public Hearing on Rates, Fees and Assessments

Pursuant to California Government Code Section 66016, the Root Creek Water District Board of Directors will hold a Public Hearing on the proposed District rates, fees and assessments on *November 14*, *2022 beginning at 11:00 a.m.* at the Lodge at Riverstone located at 370 Lodge Road South, Madera, CA 93638.