

Root Creek Water District P.O. Box 27950 Fresno, CA 93729

NOTICE TO PROPERTY OWNERS OF PUBLIC HEARING

November 13, 2023 at 11:00 am ON PROPOSED RATES, FEES, AND ASSESSMENTS

Overview

The Root Creek Water District (District) sustainably manages surface water and groundwater resources to provide available water supply for agricultural and municipal customers within the District. The District imports and delivers surface water to agricultural customers and simultaneously provides potable water, stormwater, and sewer services to municipal customers. The District intends to adopt a rate schedule to recover the District's share of providing agricultural and municipal services. Rates proposed for years following 2024 are listed for informational purposes.

The District completed a Municipal Rate Study Update in 2022, approved by the landowners in the District, to fairly determine the costs and rates for agricultural water service and municipal utility services. Connection Fees are reflective of the 2021 Connection Fee Update. The costs are found in Table 1., Table 2., Table 3., Table 4., and Table 5, and are the estimated costs to provide services.

Table 1: Proposed Rates, Fees, and Assessments					
Effective January 1, 2024	Rate/ Fee	Metric			
Benefit Assessment Rate	\$37.98	Per agricultural acre			
Effective Immediately Agricultural Customer Late Fee	1%	Per month past due			
Municipal Customer Late Fee	10%	Applied to unpaid balance at the time of next bimonthly billing cycle			

Table 2. 110posed 2024 Municipal Bi			1
	January 1,	January 1,	January 1,
Category	2024	2025	2026
Municipal Water Service			
Residential Volume Rates (\$/CCF)			
Tier 1: 0 to 20 CCF	\$3.10	\$3.35	\$3.62
Tier 2: over 20 CCF	\$4.55	\$4.91	\$5.30
Non-residential Volume Rate (\$/CCF)			
Commercial	\$3.63	\$3.92	\$4.23
Irrigation	\$3.70	\$4.00	\$4.32
Meter Fees			
1"	\$74.04	\$79.96	\$86.36
1.5"	\$74.04	\$79.96	\$86.36
2"	\$118.46	\$127.94	\$138.18
3"	\$236.93	\$255.87	\$276.35
4"	\$370.20	\$399.80	\$431.80
6"	\$740.40	\$799.60	\$863.60
Municipal Sewer Service			
Per Dwelling Unit	\$97.66	\$117.19	\$140.63
Municipal Storm Drain Service			
Per Dwelling Unit	\$13.99	\$17.49	\$20.11
Estimated Bimonthly Volumetric			
Residential Water Charge (25 CCF):			
\$158.79			

	January 1,	January 1,	January 1,
Category	2024	2025	2026
Municipal Water Volume Rates (\$/CCF) – Drought Conditions			
Residential	\$4.55	\$4.91	\$5.30
Commercial	\$4.55	\$4.91	\$5.30
Irrigation	\$4.55	\$4.91	\$5.30

Water	Average Density (dwellings/ac)	Low Range (lots/acre)	High Range (lots/acre)		Water Fee per dwelling unit
Ultra Low	1	0	1.70	\$	39,175.00
Very Low	2.00	1.70	2.50	\$	19,532.00
Low	3.00	2.50	3.50	\$	12,481.00
Medium Low	4.00	3.50	4.50	\$	9,333.00
Medium	5.00	4.50	6.00	\$	7,444.00
Medium High	10.00	6.00	9.00	\$	4,875.00
High	12.00	9.00	15.00	\$	5,177.00
Very High	20.00	15.00		\$	3,855.00
Storm Water	Runoff Coefficient	Average Density (dwellings/ac)	Low Range (lots/acre)	p	otorm Water Fee ber dwelling unit
Ultra Low	0.30	0.85	0	\$	8,433
Very Low	0.35	2.00	1.70	\$	4,919
Low	0.40	3.00	2.50	\$	3,748
Medium Low					
	0.42	4.00	3.50	\$	2,951
Medium	0.45	4.00 5.25	4.50	\$	2,530
Medium Medium High	•••=			\$ \$	
	0.45	5.25	4.50	\$	2,530
Medium High	0.45 0.55	5.25 10.00	4.50 6.00	\$ \$	2,530 1,546
Medium High High	0.45 0.55 0.65	5.25 10.00 20.00	4.50 6.00 9.00	\$ \$ \$	2,530 1,546 914

Table 5: Proposed 2024 Agricultural Water Rates – Effective January 1, 2024

Category (\$/acre foot)	January 1, 2023	January 1, 2024	January 1, 2025	January 1, 2026	January 1, 2027
Groundwater Recharge Fee	\$114.68	\$125.61	\$135.17	\$142.32	\$149.91
Surface Water Fee	\$162.23	\$178.22	\$192.33	\$203.06	\$214.44

Public Participation

Any member of the public may request data indicating the estimated cost required to provide the service for which the fee or service charge is levied, and the revenue sources anticipated to provide the service by emailing <u>admin@rootcreekwd.com</u>. Members of the public may comment on the proposed rates in writing or in person at the public hearing, so long as they are received prior to the conclusion of the public hearing. Written requests/correspondence may be submitted by mail to the Root Creek Water District Secretary at P.O. Box 27950, Fresno, CA 93729.

Information may also be found at: https://rootcreekwd.com/meetings-and-policies/

Notice of a Public Hearing on Rates, Fees and Assessments

Pursuant to California Government Code Section 66016, the Root Creek Water District Board of Directors will hold a Public Hearing on the proposed District rates, fees and assessments on *November 13, 2023 beginning at 11:00 a.m.* at the Lodge at Riverstone located at 370 Lodge Road South, Madera, CA 93636.